	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Descriptio		uncil to receive The activities in	al Rehabilitation state funds for se clude education	ervices (throu	gh the Epilepsy S	Services Progran	n) for persons
FY 2002 (	Original Appropi	riation					
3.00 F	Y 2002 Original Ap	opropriation: SB	1243				
Genera <b>Total</b>		0 0	0 0	0	80,000 <b>80,000</b>	0 0	80,000 <b>80,000</b>
	ation Adjustmen	te	•		,	•	,
4.42 N	legative Supplemencorporated as a n	ental: General F		-		s 2001-10 and 20	001-17, are
Genera	0.00	0	0	0	(2,400) (2,400)	0	(2,400)
Total	0.00	0	0	0	(2,400)	0	(2,400)
Y 2002 T	Total Appropriati	ion					
Genera	al 0.00	0	0	0	77,600 <b>77,600</b>	0	77,600
Total	0.00	0	0	0	77,600	0	77,600
Expenditu	ure Adjustments	<b>S</b>					
	ransfer Between Faid from the Vocat				sociated with the	Epilepsy Service	es Program
	o.00	0	0	0	(2,500)	0	(2,500
Genera	0.00				(2,500)		(0.500
Genera <b>Total</b>		0	U	U	(2,300)	U	(2,500
Total		0 nditures	Ü	U	(2,300)	U	(2,500
Total	0.00 Estimated Exper	onditures	0	0	75,100	0	
Total FY 2002 E	0.00 Estimated Expen	nditures	<u>0</u>	0 0	, ,	<u>0</u>	75,100 75,100
Total FY 2002 E Genera Total	0.00 Estimated Expen	0	<u>0</u>	0	75,100		75,100
Total FY 2002 E Genera Total Base Adju 8.12 F a	0.00 Estimated Experial 0.00 0.00	0 0 tments: Negativ reconcile FY 20	e supplemental a	<b>0</b> appropriations	75,100 <b>75,100</b> s recommended i	<b>0</b> n DU 4.42 are re	75,100 <b>75,100</b> estored. This
Total FY 2002 E Genera Total Base Adiu 8.12 F a	0.00 Estimated Expending 0.00 0.00 0.00 ustments TP or Fund Adjust allows agencies to buthority for FY 200	ments: Negativ reconcile FY 20	e supplemental a 02 temporary red	<b>0</b> appropriations ductions with	75,100 75,100 s recommended i	<b>0</b> n DU 4.42 are rections to base sp	75,100 75,100 estored. This pending
Total FY 2002 E Genera Total Base Adju 8.12 F a a	0.00 Estimated Expension 0.00 0.00 ustments TP or Fund Adjust allows agencies to authority for FY 200 at 0.00	ments: Negativ reconcile FY 20	e supplemental a	<b>0</b> appropriations ductions with	75,100 75,100 s recommended i	<b>0</b> n DU 4.42 are rections to base sp	75,100 75,100 estored. This pending
Total FY 2002 E Genera Total Base Adju 8.12 F a Genera Total 8.31 T	0.00 Estimated Expending 0.00 0.00 0.00 ustments TP or Fund Adjust allows agencies to buthority for FY 200	tments: Negative reconcile FY 2003.  Orograms: Adjusting the control of the contr	e supplemental a 102 temporary reconstruction $\frac{0}{0}$ at the base for ad	appropriations ductions with $\frac{0}{0}$ ministrative c	75,100 75,100 recommended ipermanent reduce 2,400 2,400	n DU 4.42 are rections to base sp	75,100 75,100 estored. This pending 2,400 2,400
Total FY 2002 E Genera Total Base Adju 8.12 F a Genera Total 8.31 T	Ustments  TP or Fund Adjust allows agencies to authority for FY 200 0.00  Transfer Between From the Vocational	tments: Negative reconcile FY 2003.  One of the content of the con	e supplemental a 102 temporary red  0 0 0 st the base for ad Program, Function	appropriations ductions with $\frac{0}{0}$ ministrative con 02.	75,100 75,100 s recommended in permanent reduce 2,400 2,400 osts transferred in	n DU 4.42 are rections to base sp	75,100 75,100 estored. This pending 2,400 2,400 were paid
Total FY 2002 E Genera Total Base Adiu 8.12 F a Genera Total 8.31 T fr	Ustments  TP or Fund Adjust allows agencies to authority for FY 200 0.00  Transfer Between From the Vocational 0.00  1 0.00  1 0.00  1 0.00  1 0.00  1 0.00  1 0.00	tments: Negative reconcile FY 2003.  One of the content of the con	e supplemental a 102 temporary reconstruction $\frac{0}{0}$ at the base for ad	appropriations ductions with $\frac{0}{0}$ ministrative con 02.	75,100 75,100 s recommended in permanent reduce 2,400 2,400 osts transferred in	n DU 4.42 are rections to base sp	75,100 75,100 estored. This pending 2,400 2,400 were paid
Total FY 2002 E Genera Total  Base Adju  8.12 F a Genera Total  8.31 T fr Genera Total  8.52 B F e	Ustments  TP or Fund Adjust allows agencies to authority for FY 200 0.00  Transfer Between From the Vocational	tments: Negative reconcile FY 20 3.  Programs: Adjust Rehabilitation I 0 0 0 cermanent reduces scal year 2003.	e supplemental a 102 temporary red  0 0 t the base for ad Program, Function 0 0 tions in agency be Reductions will be	appropriations ductions with	75,100 75,100 75,100 s recommended in permanent reduce 2,400 2,400 osts transferred in 2,500 2,500 are made to account at the desired in the country of the	n DU 4.42 are rections to base sport of the control	75,100 75,100 75,100 estored. This pending  2,400 2,400 were paid  2,500 2,500 ed General ions,
Total FY 2002 E Genera Total  Base Adju 8.12 F a Genera Total  8.31 T fr Genera Total  8.52 B F e	D.00 Estimated Experial 0.00 0.00 Ustments TP or Fund Adjust allows agencies to authority for FY 200 0.00 Transfer Between From the Vocational 0.00 0.00 Base Reduction: Per fund revenue for fire expenditure manage equirements.	tments: Negative reconcile FY 20 3.  One regrams: Adjust I Rehabilitation I one of the concile o	e supplemental a 102 temporary red  0 0 0 st the base for ad Program, Function 0 0 tions in agency be Reductions will be program change.	appropriations ductions with	75,100 75,100 75,100 s recommended in permanent reduce 2,400 2,400 osts transferred in 2,500 2,500 are made to account at the desired in the country of the	n DU 4.42 are rections to base spot on D.U. 6.51 that  Dommodate limite gram consolidate bility with program.	75,100 75,100 75,100 restored. This pending 2,400 2,400 2,400 2,500 2,500 ed General cions,

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Y 2003 Base							
General	0.00	0	0	0	73,600	0	73,600
Total	0.00	0	0	0	73,600	0	73,600
Y 2003 Total	Maintenanc	е					
General	0.00	0	0	0	73,600	0	73,600
Total	0.00	0	0	0	73,600	0	73,600
Program Enh	ancements						
12.01 Rural progra	-	gram Expansior	n: Not recommen	ded. Epilepsy	Foundation rur	al outreach expa	ansion
	0.00	0	0	0	0	0	0
General							
General <b>Total</b>	0.00	0	0	0	0	0	0
Total		0 Recommenda	-	0	0	0	0
Total		-	-	0	<b>0</b> 73,600	<b>0</b> 0	<b>0</b> 73,600